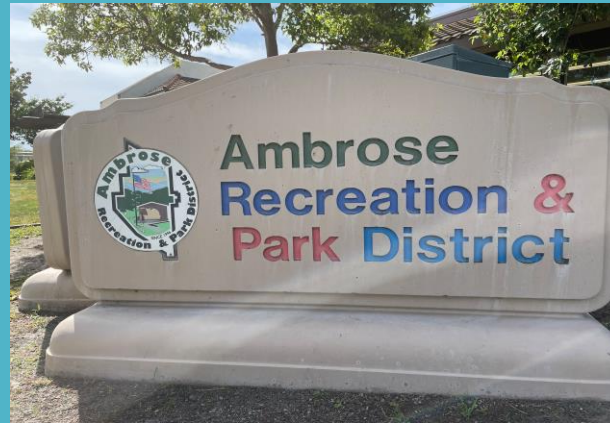


STATE OF THE DISTRICT

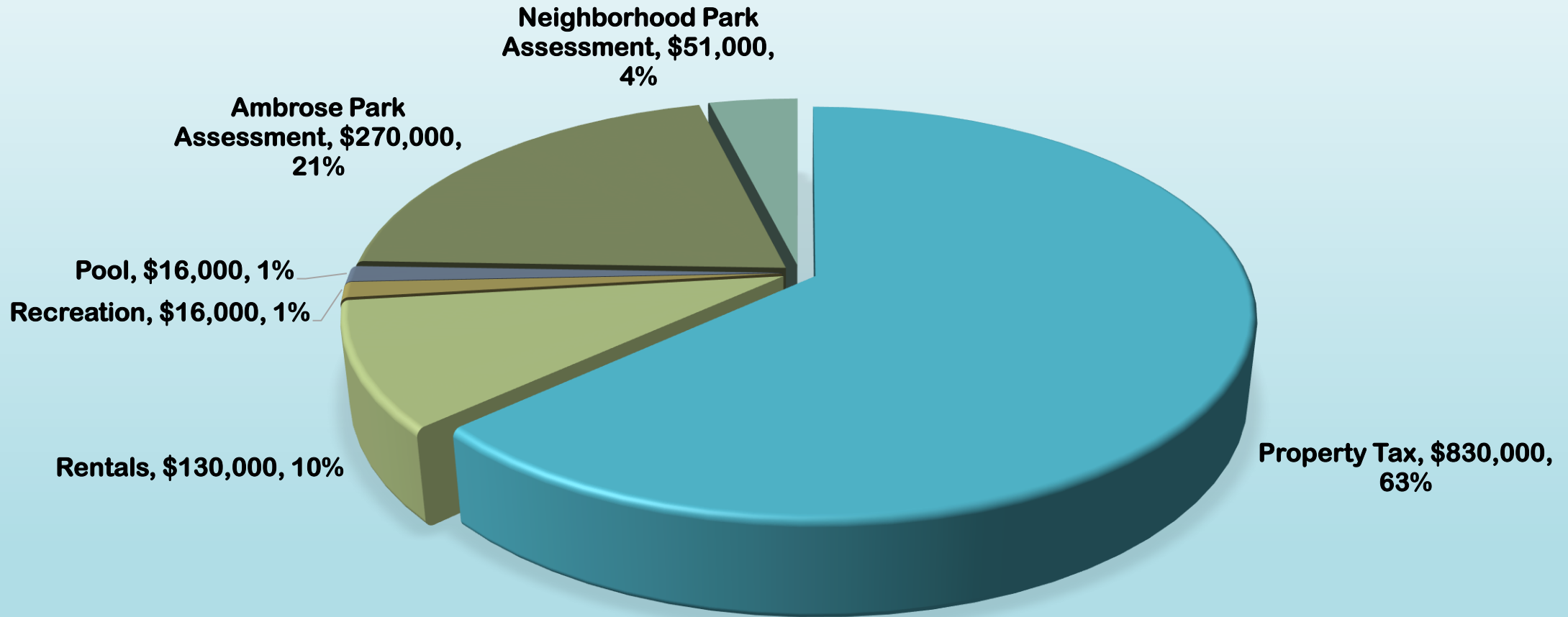


Ambrose Recreation & Park District

July 14, 2022

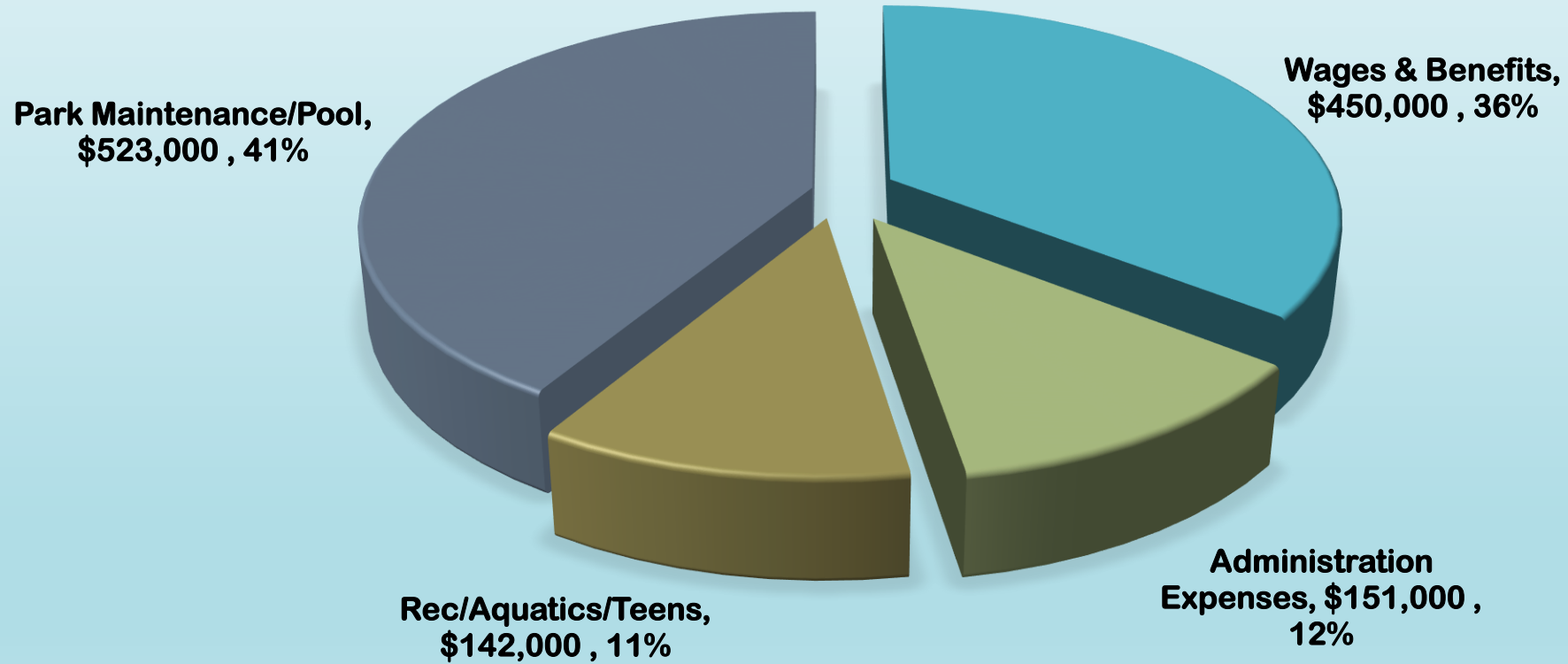
GENERAL FUND

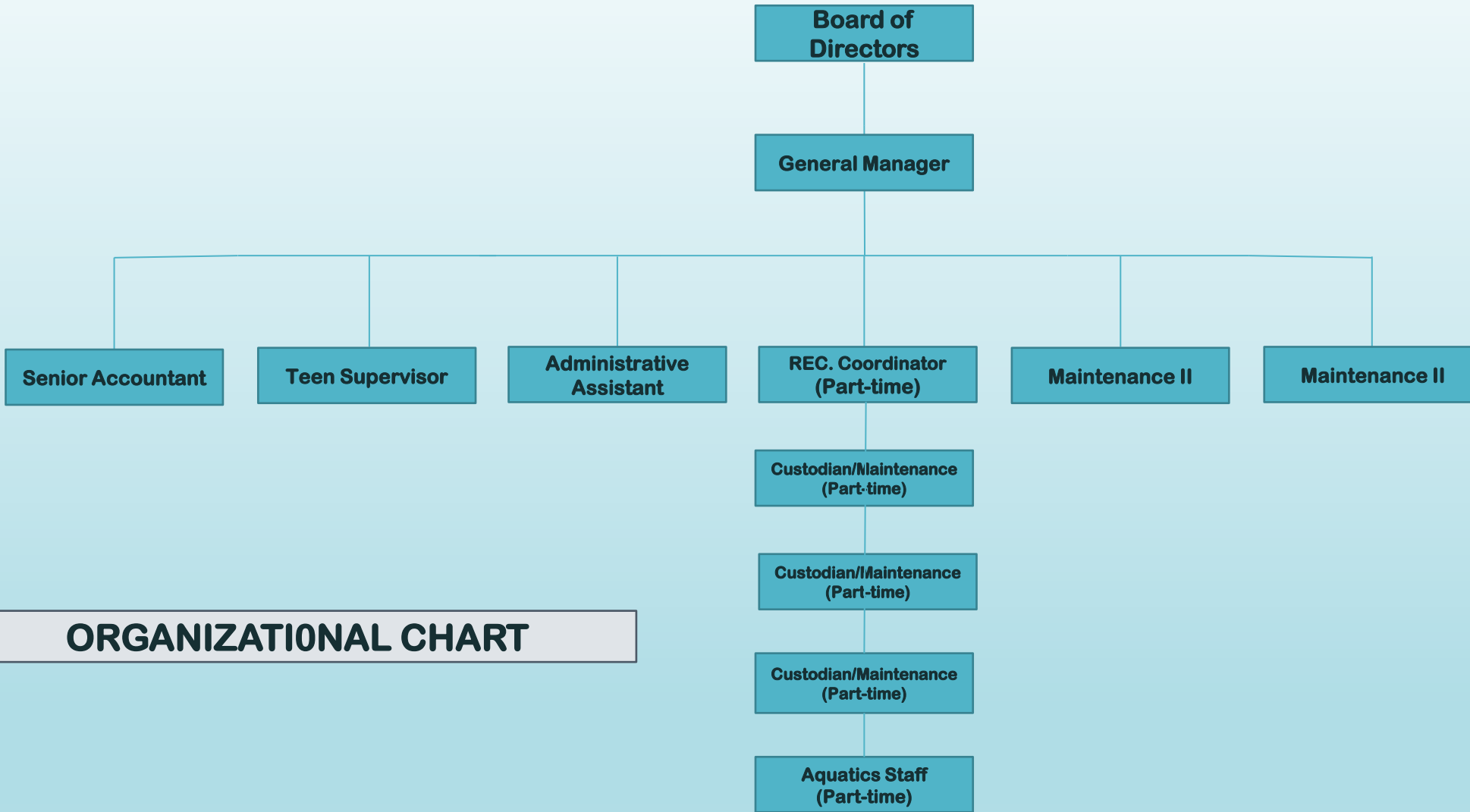
INCOME
FY22/23 \$1,396,028



GENERAL FUND

EXPENSES
FY22/23 \$1,396,028





ORGANIZATIONAL CHART

GRANTS

(\$1,380,000)



- Keller Grant for senior programming
- Keller Grant for holiday events (Tree lighting, Breakfast with Santa, Santa Drive-By Visit, Santa letter's, Halloween Hall, Easter Eggstravaganza)
- Kaiser Grant for youth season passes
- Junior Giants program
- San Francisco Foundation/Koshland
- LMCHD grant for aquatic programs
- California Proposition 68, Parks, Environment, and Water Bond (competitive and per capita)
- Marathon Renewable Fuels
- Contra Cost County Elections Office



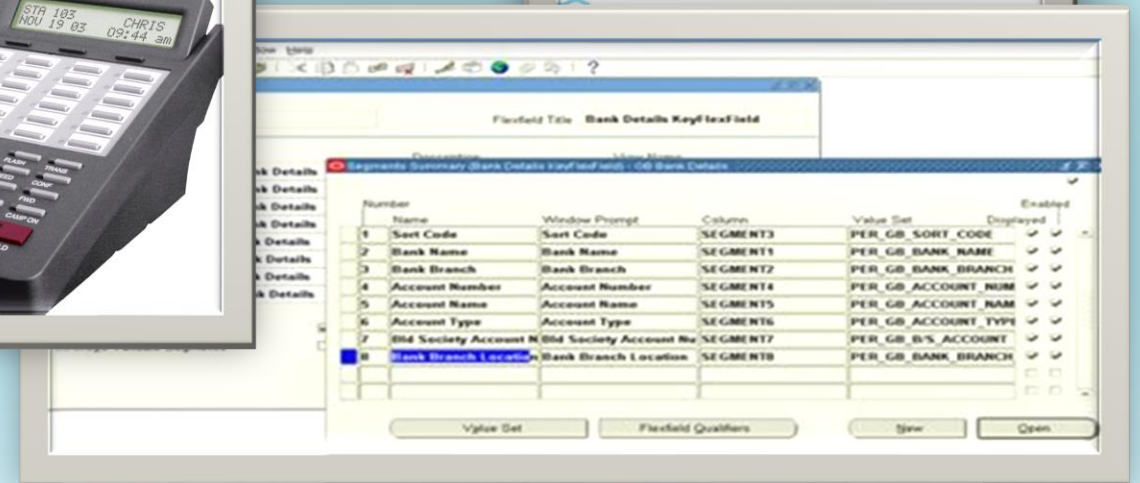
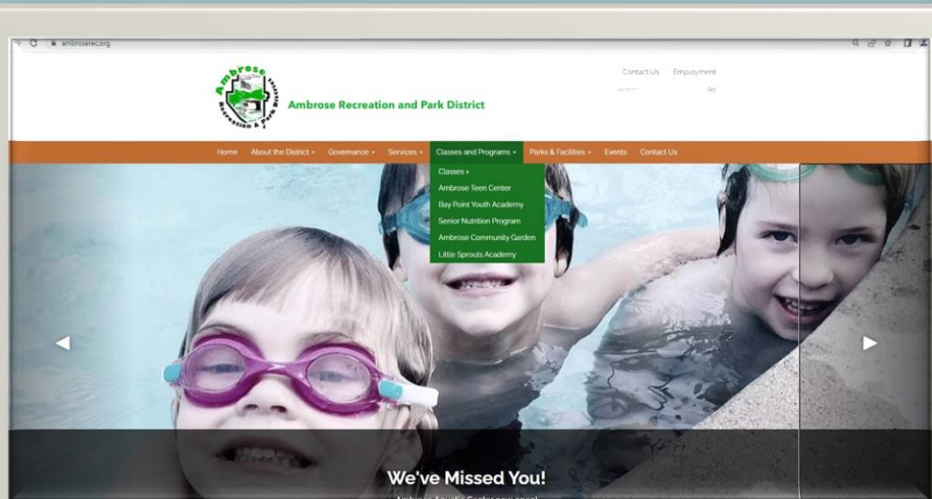
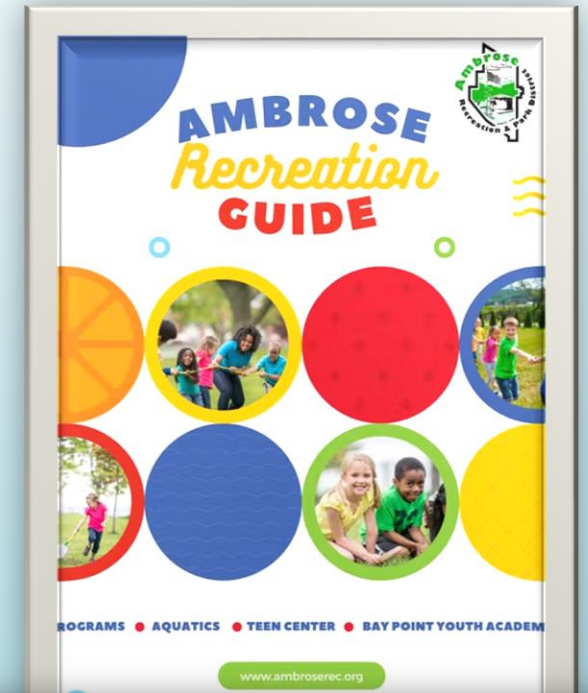
PARTNERSHIPS

- Contra Costa County Sheriff
- Contra Costa County Supervisor Federal Glover
- Contra Costa Elections Office
- Garden Club
- First 5
- Contra Costa County Café and senior programming
- Meals on Wheels
- CORE for community needs
- City of Pittsburg
- East County Regional Group
- Unity in Community
- Bay point Community All-N-One
- East Bay Regional Parks
- Bike Mobile (free bike repair)



Administration

- New website
- New payroll system
- New phone system
- New registration software
- New online recreation guide
- Social media enhancement for community activity/program information



Ambrose Community Center



Ambrose Community Center

- Paint interior/exterior community center
- New gym floor
- New gym ceiling
- New gym doors
- New restrooms
- New ADA compliant door and walkway
- New cabinets for senior storage
- New appliances
- New auditorium doors
- Refurbished auditorium floor
- Replacement of termite door jam
- New ceiling tiles in auditorium
- New alarm system
- New gym equipment
- Installation of energy efficient heating
- New parking lot security gates
- Wall to separate gym and mat room
- New storefront doors
- Solar panel system installed
- Installation of energy efficient lighting
- Installation of ballot box at center
- Enhanced youth programming (Dance, Shorinji kempo, basketball, soccer, volleyball, and T-ball)
- Enhanced Adult programming (Dance, Shorinji Kempo, art classes, empowerment program, fitness classes, boot camp, and gym membership)
- Programming/events with Teen Center
- Programming/events with Bay point-all-in one

Parks



Parks

- **New pool** (Ambrose Park)
- **New restrooms/concession stand** (Ambrose Park)
- **New storm drain** (Ambrose Park)
- **New trellis** (Ambrose Park)
- **New walkways** (Ambrose Park)
- **New security cameras/alarms** (Ambrose Park)
- **New play structures** (Anuta)
- **New play structure** (Lynbrook Park)
- **Installed new “smart” irrigation controller** (Ambrose Center grounds)
- **Installed parking lot gates** (Ambrose Community Center)
- **New concession stand landscape** (Ambrose Park)
- **Instituted tree maintenance program** (all parks)
- **Instituted 24 hour response program for graffiti** (all parks)

Community Garden



- Developed an MOU with Jasmine Cisneros to manage the overall operation of the Community Garden
- Awarded \$50,000 Lowe's 100 Hometowns grant
- Host "Little Sprouts" program
- Partnering with Bay Point Garden Club
- New fencing
- New garden boxes
- New shed
- New chicken coup
- New mural



Teen Center/Bay Point Youth Academy



Teen Center/Bay Point Youth Academy

- Currently a member of San Francisco Foundation Alumni Program
- Manage/Supervise SFF/Koshland grant totaling \$350,000+ for Bay Point Youth Academy
- Secured additional funding from San Francisco Foundation for Teen Center & BPYA = \$240,000
- Designed/Implemented Bay Point Youth Academy serving 85+ members.
- Implemented Bay Point Youth Academy Parent Support Group of 25+ participants
- Designed Bay Point Youth Academy Logo, Marketing Materials, t-shirts, etc.
- Teen Center & Youth Academy Members participated in 35+ community service projects
- Built strong relationships with Riverview Middle School and Mt. Diablo High School
- Built strong working relationships with counselors at (DCC) Diablo Community Center
- Worked closely with DSA (Digital Safari Design) at Mt. Diablo High School
- Awarded Program of the Year - California Assoc. of Parks & Rec Commissions & Board Members
- Awarded 2017 Champion of Youth Advocacy Award – Supervisor Candance Andersen
- Awarded Certificate of Special Congressional Recognition from US Senator Mark DeSaulnier
- Awarded Collaboration & Partnership Award from MDUSD Internship Program
- Awarded 4 Certificate of Appreciation MDUSD Internship Summer Program
- Awarded Tom Torlakson - California Education Champions
- Mentored over 15 YDLC Members in finding meaningful careers paths
- Mentored YDLC/Teen Center Members in pursuing small business ownership
- Provided safe indoor and outdoor recreation activities for Teen Center & Youth Academy
- Provided leadership field trips/special event fun recreation/fun fields youth trips (e.g. college tours, cultural trips, etc.) (Great America, Swimming, fishing, etc.)
- Launched New Healthy Cooking Program for Teen Center & Youth Academy Members
- Implemented Youth Fitness Program
- Created Multimedia Program/video/graphics/music (designed 70th Anniversary Flyer & Video)
- Successful Community Partners w/ EBRP, Earn & Learn Summer Interns, etc.
- Successful Collaboration & Partnership with Eddie Hart Foundation, All-N-One Foundation, etc.
- Awarded Contra Costa County Board Supervisor Karen Mitchoff – 2017 Youth Advocacy Award
- Awarded Board of Supervisor Federal Glover's Certificate of Recognition Civic Engagement

Challenges

- Aging infrastructure
- Economic uncertainty
- Escalating vandalism
- Sustainable revenue sources



Our Mission

“In order to serve the diverse recreational needs of individuals and families and to enrich the quality of life for all residents, the Ambrose Recreation and Park District is committed to providing park facilities, programs and activities for all ages.”

